

NATIONAL PARK SERVICE
 Analysis of Budgetary Resources by Activity (Dollars in thousands)

Land Acquisition and State Assistance (14-5035-0-2-303)

	1999 Actual	2000 Enacted	2001 Estimate	Incr./Decr. from 2000
1. Land Acquisition				
Available for obligation:				
Appropriation.....	138,925	89,700	135,560	45,860
Unobligated balance, start of year.....	82,623	144,543	152,258	7,715
Recovery of prior year obligations.....	553	0	0	0
Total available for obligation.....	222,101	234,243	287,818	53,575
Less: obligations.....	-77,558	-81,985	-100,736	18,751
Unobligated balance, end of year.....	144,543	152,258	187,082	34,824
FTE.....	0	0	0	0
2. Land Acquisition Administration				
Available for obligation:				
Appropriation.....	8,490	10,000	11,908	1,908
Unobligated balance, start of year.....	547	2,079	932	-1,147
Total available for obligation.....	9,037	12,079	12,840	761
Less: obligations.....	-6,958	-11,147	-12,400	1,253
Unobligated balance, end of year.....	2,079	932	440	-492
FTE.....	105	116	150	34
3. State Grants				
Available for obligation:				
Appropriation.....	0	20,000	145,000	0
Unobligated balance, start of year.....	735	735	435	-300
Recovery of prior year obligations.....	0	0	0	0
Total available for obligation.....	735	20,735	145,435	124,700
Less: obligations.....	0	-20,300	-144,400	124,100
Unobligated balance, end of year.....	735	435	1,035	600
FTE.....	0	0	0	0

Analysis of Budgetary Resources by Activity (Dollars in thousands) (Continued)

Land Acquisition and State Assistance (14-5035-0-2-303)

	1999 Actual	2000 Enacted	2001 Estimate	Incr./Decr. from 2000
4. State Grant Administration				
Available for obligation:				
Appropriation.....	500	1,000	5,000	4,000
Unobligated balance, start of year.....	619	325	75	-250
Total available for obligation.....	1,119	1,325	5,075	3,750
Less: obligations.....	-794	-1,250	-4,975	3,725
Unobligated balance, end of year.....	325	75	100	25
FTE.....	10	17	62	45
Account Total				
Available for obligation:				
Appropriation.....	147,915	120,700	297,468	176,768
Unobligated balance, start of year.....	84,524	147,682	153,700	6,018
Recovery of prior year obligations.....	553	0	0	0
Total available for obligation.....	232,992	268,382	451,168	182,786
Less: obligations.....	-85,310	-114,682	-262,511	147,829
Unobligated balance, end of year.....	147,682	153,700	188,657	34,957
FTE.....	115	133	212	79

Note: Final FTE numbers and obligation amounts were determined too late to include in the Budget Appendix